

MUNICIPIO DE TLALTIZAPÁN DE ZAPATA MORELOS

PROYECCIONES DE EGRESOS - LDF (F7b)
(PESOS)
(CIFRAS NOMINALES)

Concepto	2025	2026	2027	2028	2029	2030
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	160,498,755.72	160,498,755.72	160,498,755.72	160,498,755.72	160,498,755.72	160,498,755.72
A. Servicios Personales	68,477,854.69	68,477,854.69	68,477,854.69	68,477,854.69	68,477,854.69	68,477,854.69
B. Materiales y Suministros	17,908,950.80	17,908,950.80	17,908,950.80	17,908,950.80	17,908,950.80	17,908,950.80
C. Servicios Generales	50,983,640.07	50,983,640.07	50,983,640.07	50,983,640.07	50,983,640.07	50,983,640.07
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	16,653,318.24	16,653,318.24	16,653,318.24	16,653,318.24	16,653,318.24	16,653,318.24
E. Bienes Muebles, Inmuebles e Intangibles	3,714,444.05	3,714,444.05	3,714,444.05	3,714,444.05	3,714,444.05	3,714,444.05
F. Inversión Pública	1,630,552.24	1,630,552.24	1,630,552.24	1,630,552.24	1,630,552.24	1,630,552.24
G. Inversiones Financieras y Otras Provisiones	88,955.63	88,955.63	88,955.63	88,955.63	88,955.63	88,955.63
H. Participaciones y Aportaciones	447,800.00	447,800.00	447,800.00	447,800.00	447,800.00	447,800.00
I. Deuda Pública	593,240.00	593,240.00	593,240.00	593,240.00	593,240.00	593,240.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	114,057,907.35	114,057,907.35	114,057,907.35	114,057,907.35	114,057,907.35	114,057,907.35
A. Servicios Personales	21,743,988.79	21,743,988.79	21,743,988.79	21,743,988.79	21,743,988.79	21,743,988.79
B. Materiales y Suministros	7,266,371.20	7,266,371.20	7,266,371.20	7,266,371.20	7,266,371.20	7,266,371.20
C. Servicios Generales	13,851,208.32	13,851,208.32	13,851,208.32	13,851,208.32	13,851,208.32	13,851,208.32
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	9,618,650.67	9,618,650.67	9,618,650.67	9,618,650.67	9,618,650.67	9,618,650.67
E. Bienes Muebles, Inmuebles e Intangibles	7,376,394.94	7,376,394.94	7,376,394.94	7,376,394.94	7,376,394.94	7,376,394.94
F. Inversión Pública	54,070,368.56	54,070,368.56	54,070,368.56	54,070,368.56	54,070,368.56	54,070,368.56
G. Inversiones Financieras y Otras Provisiones	130,924.87	130,924.87	130,924.87	130,924.87	130,924.87	130,924.87
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total de Egresos (3 = 1 + 2)	274,556,663.07	274,556,663.07	274,556,663.07	274,556,663.07	274,556,663.07	274,556,663.07