

MUNICIPIO DE TLALTIZAPÁN DE ZAPATA MORELOS

PROYECCIONES DE EGRESOS - LDF (F7b)
(PESOS)
(CIFRAS NOMINALES)

Concepto	2025	2026	2027	2028	2029	2030
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	152,836,952.23	152,836,952.23	152,836,952.23	152,836,952.23	152,836,952.23	152,836,952.23
A. Servicios Personales	53,514,333.29	53,514,333.29	53,514,333.29	53,514,333.29	53,514,333.29	53,514,333.29
B. Materiales y Suministros	25,331,762.35	25,331,762.35	25,331,762.35	25,331,762.35	25,331,762.35	25,331,762.35
C. Servicios Generales	49,636,216.77	49,636,216.77	49,636,216.77	49,636,216.77	49,636,216.77	49,636,216.77
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	17,341,154.96	17,341,154.96	17,341,154.96	17,341,154.96	17,341,154.96	17,341,154.96
E. Bienes Muebles, Inmuebles e Intangibles	4,341,892.62	4,341,892.62	4,341,892.62	4,341,892.62	4,341,892.62	4,341,892.62
F. Inversión Pública	1,630,552.24	1,630,552.24	1,630,552.24	1,630,552.24	1,630,552.24	1,630,552.24
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	447,800.00	447,800.00	447,800.00	447,800.00	447,800.00	447,800.00
I. Deuda Pública	593,240.00	593,240.00	593,240.00	593,240.00	593,240.00	593,240.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	113,744,938.00	113,744,938.00	113,744,938.00	113,744,938.00	113,744,938.00	113,744,938.00
A. Servicios Personales	19,545,524.79	19,545,524.79	19,545,524.79	19,545,524.79	19,545,524.79	19,545,524.79
B. Materiales y Suministros	9,274,530.36	9,274,530.36	9,274,530.36	9,274,530.36	9,274,530.36	9,274,530.36
C. Servicios Generales	15,041,130.41	15,041,130.41	15,041,130.41	15,041,130.41	15,041,130.41	15,041,130.41
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	8,974,429.50	8,974,429.50	8,974,429.50	8,974,429.50	8,974,429.50	8,974,429.50
E. Bienes Muebles, Inmuebles e Intangibles	5,464,844.44	5,464,844.44	5,464,844.44	5,464,844.44	5,464,844.44	5,464,844.44
F. Inversión Pública	20,903,637.76	20,903,637.76	20,903,637.76	20,903,637.76	20,903,637.76	20,903,637.76
G. Inversiones Financieras y Otras Provisiones	33,465,310.94	33,465,310.94	33,465,310.94	33,465,310.94	33,465,310.94	33,465,310.94
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	1,075,529.80	1,075,529.80	1,075,529.80	1,075,529.80	1,075,529.80	1,075,529.80
3. Total de Egresos (3 = 1 + 2)	266,581,890.23	266,581,890.23	266,581,890.23	266,581,890.23	266,581,890.23	266,581,890.23