

MUNICIPIO DE TLALTIZAPÁN DE ZAPATA MORELOS

RESULTADOS DE EGRESOS - LDF (F7d)
(PESOS)

Concepto	2020	2021	2022	2023	2024	2025
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	110,000,229.10	106,217,349.50	135,688,745.01	132,053,561.56	152,763,639.52	150,680,000.00
A. Servicios Personales	48,048,979.66	49,821,495.08	55,150,539.70	71,051,600.54	58,799,249.39	59,699,617.11
B. Materiales y Suministros	12,753,608.85	10,029,706.82	10,333,491.43	16,793,660.79	36,358,861.65	24,972,570.98
C. Servicios Generales	31,618,390.64	25,882,052.61	27,999,245.73	31,256,578.86	41,800,276.04	41,924,044.84
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	14,889,344.79	17,246,621.40	28,418,470.92	12,125,264.40	15,782,780.42	14,482,987.72
E. Bienes Muebles, Inmuebles e Intangibles	1,708,884.30	311,775.49	3,262,957.82	106,987.46	22,472.02	3,235,817.23
F. Inversión Pública	356,986.36	0.00	10,024,039.41	719,469.51	0.00	4,598,682.12
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	333,365.47	2,925,698.10	500,000.00	0.00	0.00	389,800.00
I. Deuda Pública	290,669.03	0.00	0.00	0.00	0.00	1,376,480.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	71,453,972.33	65,619,771.23	79,389,814.47	102,835,632.92	94,287,370.07	104,744,938.00
A. Servicios Personales	18,176,340.31	17,598,998.32	16,494,158.95	16,115,902.19	18,900,667.24	19,545,524.75
B. Materiales y Suministros	1,830,327.81	3,528,986.41	12,314,352.01	15,303,206.65	24,917,504.73	8,825,915.02
C. Servicios Generales	14,712,646.42	6,420,969.30	11,261,536.30	11,668,758.61	8,870,885.68	13,049,775.19
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	6,933,161.82	7,900,067.84	5,173,648.68	9,266,350.92	4,599,257.00	8,974,429.50
E. Bienes Muebles, Inmuebles e Intangibles	1,235,704.51	2,185,524.16	645,766.07	1,219,456.32	0.00	5,259,883.20
F. Inversión Pública	27,336,123.02	27,140,823.53	29,539,523.66	46,742,670.68	36,485,525.89	15,524,665.69
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	32,469,123.61
H. Participaciones y Aportaciones	1,170,827.73	620,568.02	3,960,828.80	2,519,287.55	513,529.53	0.00
I. Deuda Pública	58,840.71	223,833.65	0.00	0.00	0.00	1,095,621.00
3. Total del Resultado de Egresos (3=1+2)	181,454,201.43	171,837,120.73	215,078,559.48	234,889,194.48	247,051,009.59	255,424,938.00